### HEALTH SCRUTINY COMMITTEE

#### 19 JULY 2018

# UPDATE ON IMPLEMENTATION OF TARGETED INTERVENTION BUDGET SAVINGS

### **REPORT OF HEAD OF LEGAL AND GOVERNANCE**

### 1 <u>Purpose</u>

1.1 To review implementation and impact of changes to targeted intervention services being made as a result of savings agreed as part of the Council's budget in March 2018.

### 2 Action required

- 2.1 The Committee is asked to:
  - a) review implementation of changes to targeted intervention services being made as a result of savings agreed as part of the Council's budget in March 2018; and
  - b) identify if any further scrutiny is required and, if so, the focus of that scrutiny.

#### 3 Background information

- 3.1 Targeted interventions are services commissioned or provided by the Council that contribute to the improvement of health and wellbeing for Nottingham citizens.
- 3.2 On 5 March 2018 Council agreed to make financial savings to a range of targeted intervention services.
- 3.3 When the Committee considered the budget proposals in February 2018, the Committee decided to review implementation of service changes made as a result of these savings and the impact of those changes.
- 3.4 Attached is a paper providing an update on the changes that are being made as a result of agreed budget savings; and the progress in implementing those changes. The Director of Public Health will be attending the meeting to answer questions about this.
- 3.5 The Committee has scheduled a review of the Council's strategic approach to fulfilling its public health responsibilities and improving the wellbeing of citizens for November 2018.

## 4 List of attached information

4.1 Update on implementation of targeted intervention budget savings

### 5 <u>Background papers, other than published works or those</u> <u>disclosing exempt or confidential information</u>

5.1 None

#### 6 Published documents referred to in compiling this report

6.1 Reports to and minutes of the Health Scrutiny Committee meeting held on 22 February 2018 and the Full Council meeting held on 5 March 2018.

### 7 Wards affected

7.1 All

### 8 <u>Contact information</u>

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